

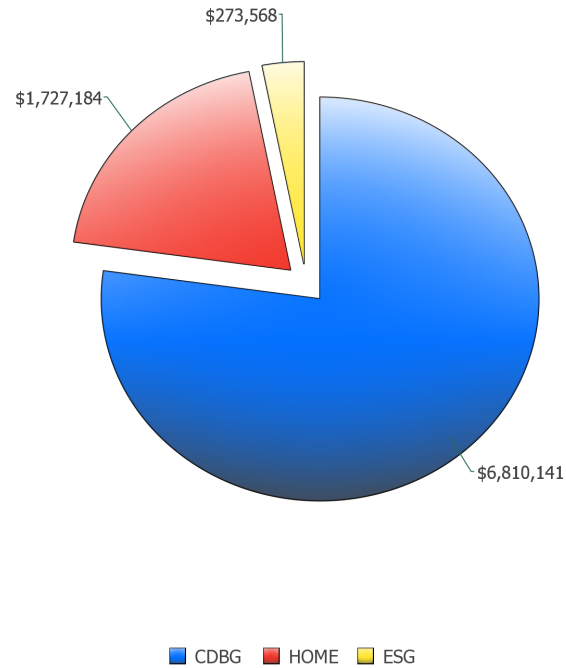


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard
Grantee = ESSEX COUNTY, NJ

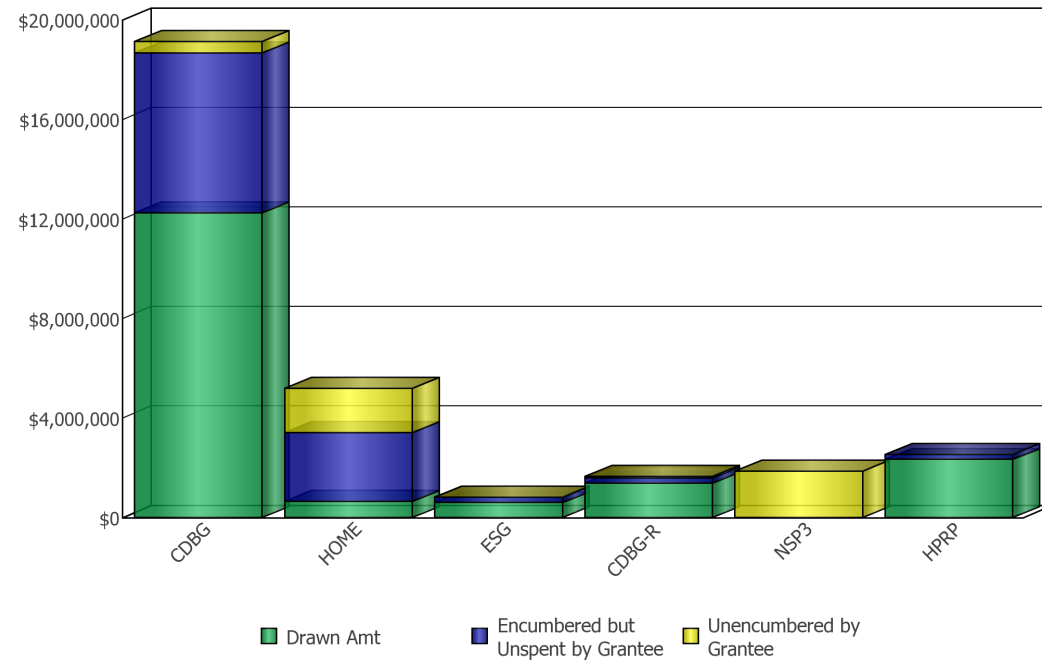


Year:
2010

Funding by Program



Program Funds Status



CDBG, HOME, ESG, HOPWA drawdown amounts displayed are from FY 2008 - 2010 funds. Continuum of Care drawdown amount displayed is from FY 2007 - 2009 funds.

Program Area	Drawn	Encumbered but Unspent by Grantee	Unencumbered by Grantee
CDBG	\$12,235,686.68	\$6,429,230.12	\$459,334.20
HOME	\$638,047.58	\$2,772,990.59	\$1,775,486.02
ESG	\$591,497.67	\$213,253.00	\$8,272.33
CDBG-R	\$1,370,000.72	\$214,354.92	\$63,173.36
NSP3	\$0.00	\$0.00	\$1,851,984.00
HPRP	\$2,329,003.24	\$191,878.76	\$0.00